

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,978.00	\$18,928.29	6	5,978.00	\$18,928.29	6	\$237,795.60	7.96%
A2b - Residential Conservation Services (RCS)	0.00	\$1,917.10	7	0.00	\$1,917.10	7	\$46,733.90	4.10%
A2c - Residential Retail	-15,587.76	\$62,993.50	21	-15,587.76	\$62,993.50	21	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$203.88	4	0.00	\$203.88	4	\$0.00	0.00%
Res Subtotal	-9,609.76	\$84,042.77	38.00	-9,609.76	\$84,042.77	38	\$284,529.50	
Res % of Total	-63.37%	76.80%	88.37%	-63.37%	76.80%	88.37%	56.77%	
B1a - Income Eligible Coordinated Delivery	608.00	\$1,226.50	2	608.00	\$1,226.50	2	\$69,908.66	1.75%
IE Subtotal	608.00	\$1,226.50	2.00	608.00	\$1,226.50	2	\$69,908.66	
IE % of Total	4.01%	1.12%	4.65%	4.01%	1.12%	4.65%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$312.50	1	0.00	\$312.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$146,734.23	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,166.20	\$23,850.00	2	24,166.20	\$23,850.00	2	\$0.00	0.00%
C&I Subtotal	24,166.20	\$24,162.50	3.00	24,166.20	\$24,162.50	3	\$146,734.23	
C&I % of Total	159.36%	22.08%	6.98%	159.36%	22.08%	6.98%	29.28%	
Total	15,164.44	\$109,431.77	43	15,164.44	\$109,431.77	43	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.